

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hawthorne

State: CA

PJ's Total HOME Allocation Received: \$9,515,887

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	86.75 %	94.82 %	76	94.94 %	11	9	
% of Funds Disbursed	74.23 %	83.49 %	78	84.35 %	13	11	
Leveraging Ratio for Rental Activities	7.48	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.69 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.56 %	60.98 %	79	68.05 %	6	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	78.15 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	76.67 %	41.60 %	7	44.76 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.58 %	1	94.31 %	100	100	
Overall Ranking:			In State:	21 / 92	Nationally:	62 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,120	\$32,063		\$25,245	30 Units	6.60 %	
Homebuyer Unit	\$35,370	\$19,349		\$14,395	28 Units	6.10 %	
Homeowner-Rehab Unit	\$27,506	\$26,200		\$20,186	71 Units	15.60 %	
TBRA Unit	\$4,736	\$2,753		\$3,142	327 Units	71.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,199	\$140,235	\$30,647
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	16.0	19.7	4.0
Black/African American:	63.3	20.0	45.1	85.3
Asian:	0.0	4.0	0.0	1.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.3
Native Hawaiian/Pacific Islander:	0.0	0.0	5.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	16.0	1.4	0.3

ETHNICITY:

Hispanic	20.0	44.0	28.2	8.9
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HOUSEHOLD SIZE:

1 Person:	66.7	12.0	40.8	10.4
2 Persons:	6.7	4.0	18.3	11.6
3 Persons:	10.0	28.0	14.1	27.2
4 Persons:	10.0	20.0	8.5	29.7
5 Persons:	6.7	28.0	8.5	13.5
6 Persons:	0.0	0.0	5.6	5.5
7 Persons:	0.0	4.0	1.4	2.1
8 or more Persons:	0.0	4.0	2.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	12.0	12.7	8.3
Elderly:	0.0	0.0	36.6	2.1
Related/Single Parent:	23.3	32.0	25.4	77.7
Related/Two Parent:	6.7	48.0	21.1	7.0
Other:	6.7	8.0	4.2	4.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

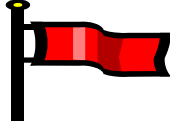
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 62
 State Rank: 21 / 92 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 61
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	23.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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